

**FISCAL YEAR 2017 BUDGET**

Fund 01                    GENERAL FUND

Department 300 State's Attorney

Account Number

Account Name

**Revenues**

300-300.00	States Attorney Fees	250,000.00
300-301.000	Salary Reimb States Attny	180,000.00
300-302.000	Salary Reimb-Victim Advocate	34,000.00
300-303.000	Liab. Ins-Legal Fees Reimb.	0.00
300-304.00	Legal Fees Reimbursement	0.00
300-305.00	Drug Enforce Fees	5,000.00

**Revenue Totals                    469,000.00**

**Expenses**

300-401.000	State Attorney	166,508.00
300-402.000	Other Personnel	0.00
300-405.000	Non-Union Personnel	789,464.00
300-411.000		

	Victim Advocate	0.00
300-501.00		
	Association Dues	3,200.00
300-508.00		
	Telephone	1,600.00
300-510.00		
	Maintenance Agreements	18,315.00
300-512.00		
	Printing	1,000.00
300-513.00		
	Printing Legal Notices	2,000.00
300-514.000		
	Copy Machine Maintenance	10,500.00
300-515.00		
	Staff Training	8,000.00
300-516.000		
	Transcripts	13,000.00
300-522.000		
	Health Insurance	164,304.00
300-523.000		
	FICA/Medicare	0.00
300-526.000		
	IMRF	0.00
300-527.000		
	Unemployment	0.00
300-530.000		
	Jurors' & Witnessess' Fees	13,000.00
300-590.00		
	Contractual Services	19,500.00
300-601.00		
	Office Supplies	10,000.00

300-602.000		
	Postage	10,000.00
300-603.000		
	Mileage	2,500.00
300-605.00		
	Equipment Repair	11,000.00
300-609.000		
	Legal Books	7,500.00
300-610.00		
	Legal Forms	500.00
300-810.00		
	Contingencies	1,500.00
<b>Expense Total</b>		<b>1,253,391.00</b>
State's Attorney Dept Total		-784,391.00