

<b>Fiscal Year 2019-2020 Budget</b>							
Fund 101 County General							
Dept. 1425		State's Attorney					
<b>Account No.</b>		<b>Account Name</b>					
Estimated Revenue							
101-1425-6324		Salary Reimbursement			\$236,000.00		
101-1425-6560		State's Attorney's Fees			\$127,400.00		
Revenue Totals					\$364,200.00		
Appropriations							
101-1425-8128		Elected Official			\$173,745.00		
101-1425-8205		Non-Bargaining			\$857,056.00		
101-1425-8205		Health Insurance			\$200,000.00		
101-1425-8210		FICA/Medicare			\$73,582.00		
101-1425-8215		IMRF			\$96,537.00		
101-1425-8225		Unemployment			\$3,600.00		
101-1425-8300		Contractual Services			\$22,000.00		
101-1425-8312		Printing & Photocopies			\$1,000.00		
101-1425-8330		Advertising & Legal Notices			\$4,000.00		
101-1425-8341		Jurors & Witnesses			\$20,000.00		
101-1425-8342		Reports/Records/Transcripts			\$10,000.00		
101-1425-8416		Office Supplies			\$8,500.00		
101-1425-8425		Fees & Training			\$3,200.00		
101-1425-8426		Legal Books			\$8,000.00		
101-1425-8460		Postage			\$5,000.00		
101-1425-8625		Maintenance & Repairs(Equipment)			\$25,000.00		
101-1425-8640		Telephone			\$2,380.00		
101-1425-8730		Mileage			\$2,500.00		
101-1425-8750		Training			\$10,000.00		
Totals					\$1,526,500.00		